

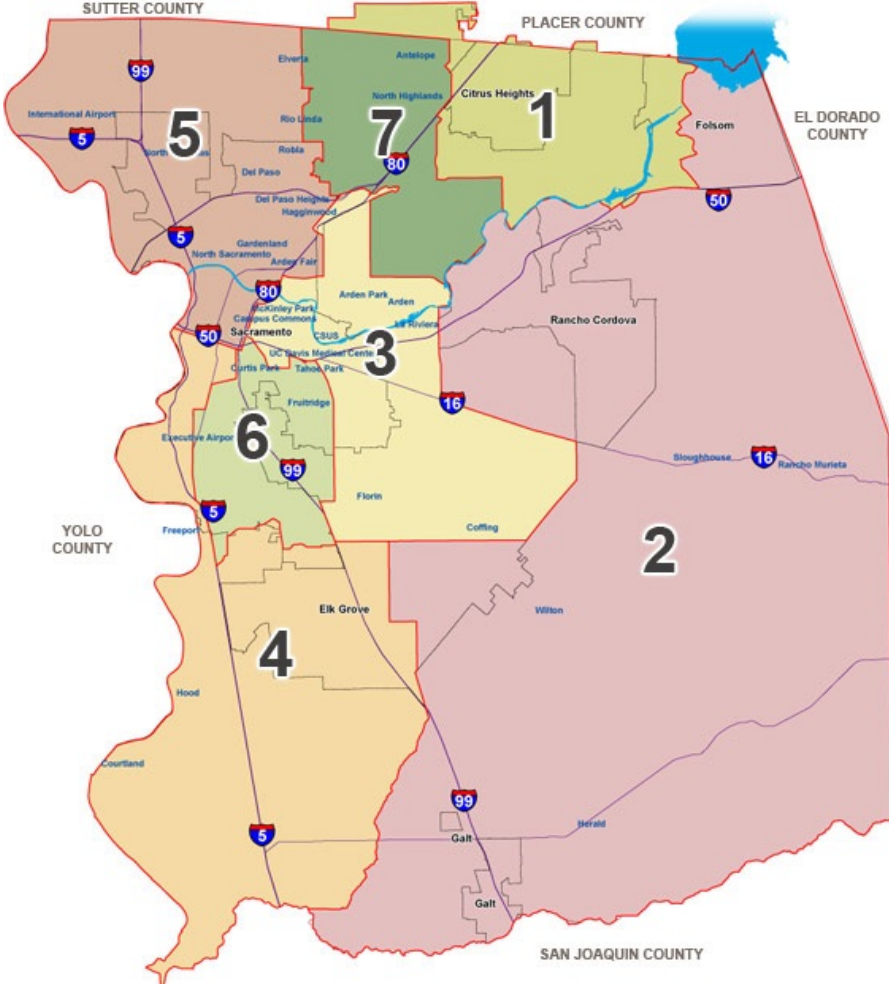


## SMUD's Prop 39 Program at SCUSD

Jacobe Caditz - Program Manager, Strategic Energy Advisor



# Sacramento Municipal Utility District - SMUD



# Sacramento City Unified School District (SCUSD)

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- Established in 1854.
- Serves 43,175 students
- 75 campuses
- 76 square miles
- Tier 4
- \$8M in Prop 39 funds for District
- 12 Charter Schools
- Across the board, charters receiving about \$250k in P.39 Funds



# Prop 39 at SCUSD

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- SMUD Providing:
  - Benchmarking (Portfolio Manager).
  - Ashrae level II audits.
  - Assist with forms, EE Plan submittal.
  - Potential M&V support.
  - Workforce development and energy literacy services.
  
- SCUSD is on its own for implementation.





# Workforce Development & Energy Literacy



## SCUSD ACT

- 4 schools, 4 teachers, 32 students
- Week long summer training, audit of their own school.
- Energy Conservation Campaign in October
- Presentation to school board.



ALLIANCE TO  
**SAVE ENERGY**

*Creating an Energy-Efficient World*

# SCUSD P.39 Status Report

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## District

- 8 audits complete
- \$8.5M in project costs (\$8M funding)
- \$400k in annual savings identified
- 1 approved plan, for two sites

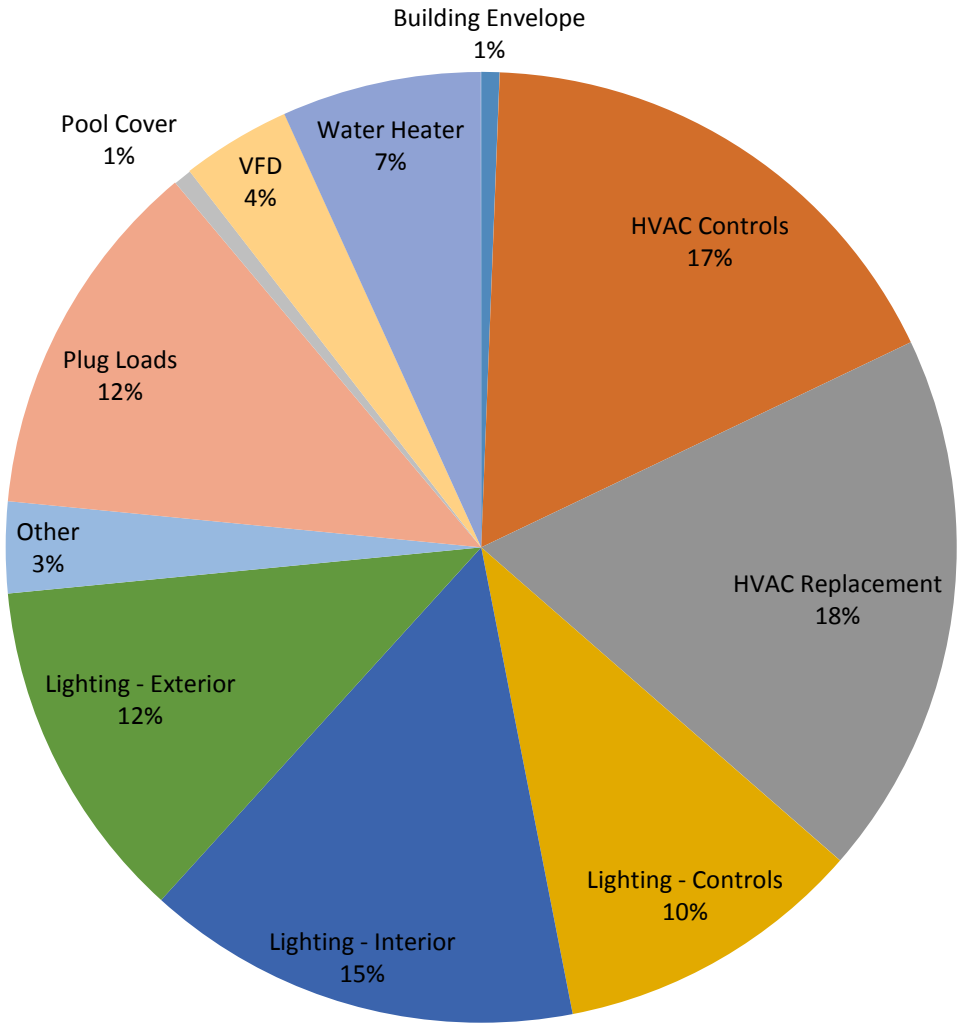
## Charters

- 10 audits complete
- \$200k in annual savings identified
- About \$3.5M in project costs (\$3M in funding)



# SCUSD Prop 39 Projects

(163 measures at 18 sites – not including PV)



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# Charters



- Independent vs. Dependent
- Funding Allocation

	Annual Savings	EE Cost	Antic. P39 Bud.
Charter 1	\$ 225,144.53	\$ 260,597.05	
Charter 2	\$ 243,980.00	\$ 284,109.80	
Charter 3	\$ 262,403.73	\$ 252,930.00	
Charter 4	\$ 95,048.00	\$ 257,242.47	
Charter 5	\$ 352,793.22	\$ 260,837.52	
Charter 6	\$ 62,581.00	\$ 252,798.61	
Charter 7	\$ 574,543.00	\$ 283,567.09	
Charter 8	\$ 295,090.05	\$ 259,384.51	
Charter 9	\$ 62,000.00	\$ 268,695.38	
Charter 10	\$ 219,250.00	\$ 274,555.00	

- Solar – the stop gap?



# Questions?

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